

Proposed Sustainability Objectives for Fiscal Year 2012

1. Select a vendor for the installation of solar photovoltaic project at the Airport Long Term Parking lot and negotiate a power purchase agreement. (*K. Ramsdell*)
2. Submit for LEED certification at the completion of the Airline Terminal construction. (*K. Ramsdell*)
3. Minimize the amount of solid waste destined for disposal from the new Airline Terminal by providing concessionaires educational outreach information per Airline Terminal Solid Waste Management Plan. (*K. Ramsdell*)
4. Continue to reduce electrical power consumption and cooling requirements as part of the server virtualization project. (*T. Doolittle*)
5. Continue to consolidate and acquire multifunction units when replacing copiers and printers. (*T. Doolittle*)
6. Prepare a Climate Action Plan, per AB 32 provisions, establishing a community greenhouse gas emissions inventory and projections, and emissions reduction targets and strategies. (*J. Ledbetter/B. Shelton*)
7. Work with Santa Barbara County Association of Governments on a regional Sustainable Communities Strategy per SB 375 provisions. (*J. Ledbetter/R. Dayton*)
8. In partnership with the County, finalize the selection process of a conversion technology vendor. (*B. Samario/M. Fore*)
9. Meet with 200 new and existing contacts in the business sector about the environmental and financial benefits of recycling. (*M. Fore*)
10. Enlist 40 new food-service establishments into the Foodscrap Recovery and Composting Program. (*M. Fore*)
11. Implement foodscrap recovery and compost at all junior and senior high schools in the Santa Barbara School District. (*M. Fore*)
12. Hold 2 electronics waste collection, corresponding with America Recycles Day in November 2011 and Earth Day 2012. (*M. Fore*)
13. Conduct the Spirit of Service Awards for Recycling, Composting, and Litter Reduction. (*M. Fore*)
14. Work with and provide options to the Ordinance Committee for reduction in the use of single-use bags within the City. (*M. Fore*)
15. Establish a comprehensive mixed recycling program at ten City facilities. (*M. Fore*)
16. Develop a draft storm water ordinance and present to boards, commissions and the Ordinance Committee. (*C. Benson*)
17. Continue the Storm Water Management Program and implement third year of the storm water activities and submit annual report. (*C. Benson*)
18. Achieve participation of an additional 20 businesses in the Certified Clean Water Business program. (*C. Benson*)

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19. Provide at least 8 businesses with clean water equipment through the new Business Assistance Program. (*C. Benson*)
20. Complete at least 6 planting projects and/or plant at least 30 trees through the new Creek Tree Program. (*C. Benson*)
21. Complete preliminary design of the Mission Lagoon/Laguna Channel Restoration project. (*C. Benson*)
22. Initiate construction of a steelhead fish passage project in the CalTrans Channels on Mission Creek. (*C. Benson*)
23. Initiate construction of a Storm Water Treatment Retrofit Project in a downtown city parking lot. (*C. Benson*)
24. Submit one grant application for a capital improvement project that will improve the availability and/or attractiveness of alternative modes of transportation. (*R. Dayton*)
25. Evaluate and implement enforcement of City's Energy Policy in City facilities. (*J. Dewey*)
26. Provide an annual training for Custodial Services staff on green cleaning methods and practices. (*J. Dewey*)
27. Complete the recreational field lighting modification projects. (*J. Dewey*)
28. Analyze universal electric vehicle charging capabilities for possible future installation in designated City-owned and operated parking lots. (*J. Dewey*)
29. Complete the 2011 greenhouse gas emissions Inventory for city operations. (*J. Dewey*)
30. Complete design and begin construction of the El Estero Wastewater Treatment Plant (WWTP) Pilot Fats, Oil & Grease (FOG) injection project. (*J. Dewey/C. Toth*)
31. Complete design and begin construction of a power purchase funded cogeneration facility at the El Estero Waste Water Treatment Plant. (*J. Dewey/C. Toth*)
32. Participate in the South Coast Energy Efficiency Partnership to provide public outreach and promote energy efficiency in City buildings and the community. (*J. Dewey*)
33. Acquire hydroelectric plant property and complete the design to recommission the hydroelectric plant. (*R. Bjork*)
34. Continue Smart Landscapes Rebate Program for upgrades to irrigation systems and landscaping to increase water efficiency. (*R. Bjork*)
35. Continue Smart Rebates Program for residential and commercial accounts. (*R. Bjork*)
36. Offer 15 week Green Gardener class at Santa Barbara City College. (*R. Bjork*)
37. Provide public outreach for Graywater Program. (*R. Bjork*)

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38. Track Public Works medium and heavy duty truck usage and evaluate pooling opportunities. (*G. Horwald*)
39. Support the Clean Marina Program by conducting annual seafloor debris clean up (Operation Clean Sweep Event). (*K. Treiberg*)
40. Reduce natural gas usage and costs by installing a solar thermal unit on a Marina 2 restroom. (*K. Treiberg*)
41. Coordinate recommendations and provide input on the Green Business Program. (*L. Pedersen*)
42. Provide input and work with County staff on the implementation of the County's residential low cost financing program for energy and water efficiency projects, emPowerSBC. (*G. Estrella*)
43. Provide department baseline data reports for fuel consumption and water and energy usage. (*G. Horwald/R.Bjork/ J. Dewey*)
44. Plan multi-department involvement in public outreach events.